

Nettle Creek School Corporation
 297 E. Northmarket Street
 Hagerstown, IN 47346
 765-489-4543
www.nettlecreekschools.com
 Small School. Big Experience



**ESSER Round III
 Spring 2021**

Allocated Amount: \$1,783,009.71
Available until: September, 2024

Description	Unit Amount	Number	Years	Total Amount
<p>Instructional Assistants Having these positions allow us to keep our ‘bubbles’ tight when there is a need for a substitute teacher. This also provides to us additional staff members to work 1-on-1 with students in interventions.</p>	\$12,678.86 (\$11,849.4) (\$829.46)	8 (4 at each building)	3	*\$304,292.64
<p>Success Coach A Success Coach will be hired at each building to support those students who are out of the building on quarantine. The Success Coach will support the academic achievement of these students by providing one-on-one assistance as well as being the conduit between the students and the teachers.</p>	\$12,678.86 (\$11,849.4) (\$829.46)	2 (1 at each building)	1	\$25,357.72
<p>Master Teacher We will partner with NIET in order to strengthen teaching by training school leaders and teachers in academic recovery support and “how to” strategies for accelerating, individualizing, and monitoring learning. The Master Teacher will be a full-time instructional coach who will provide PD for teachers aligned with learning recovery and best instructional practices.</p>	\$61,500	2 (1 at each building)	1	*\$123,000.00
<p>Mentor Teachers We will partner with NIET in order to strengthen teaching by training school leaders and teachers in academic recovery support and “how to” strategies for accelerating, individualizing, and monitoring learning. The Mentor Teachers will be a</p>	\$4500.00	6 (3 at each building)	2	*\$54,000.00

Dr. Kyle G. Barrentine, Superintendent
Mr. Drew Cooper, Business Manager

Mrs. Emily Schaeffer, Director of Learning
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full-time in-class teacher who will partner with the Master Teacher to provide PD for teachers aligned with learning recovery and best instructional practices.				
NIET Support We will continue our partnership with NIET through utilizing their support for our principals and teachers. Principals urgently need support as they manage the challenges created by the pandemic. Learning recovery must be planned, implemented, and monitored by principals in coordination with district leaders. Training for principals, paired with individualized coaching, can address this need. Training and coaching help principals to develop essential mindsets and skills to build a culture that is continuously focused on advancing instructional practices, accelerating student learning, and improving outcomes for all students.	\$27,500	2 (support at each building)	1	*\$55,000.00
NIET Portal Full name of the portal is Educator Effectiveness Preparation and Support System. This part of our NIET partnership is a place for us to house all relevant teacher and principal data to ensure that our professional development is targeted to the most needed areas. This also includes online training modules that teachers and administrators can access and work through at their own pace.	\$10,000	N/A	1	\$10,000.00
Nettle Creek Discovery Preschool In order to improve the early childhood education of our students (even more so due to the loss of learning opportunities during COVID), we are opening a Pre-K program for students who are one year away from Kindergarten.	\$54,000	3	3	*\$162,000.00

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Mini-Bus	\$65,000.00	1	N/A	\$65,000.00
Curriculum Summit We will need to overhaul our curriculum to adjust for where kids are due to our kids learning challenges. The curriculum summit will be a 4-day event each summer to adjust/adapt our curriculum to better meet the needs of our students and to maintain high curricular expectations K-12.	\$17,334.00 (\$16,200) + (\$1134.00)	3	2021-22-23	*\$52,002.00
Gym Bleachers	\$366,665.44	1	N/A	\$366,665.44
Maintenance Personnel In order to keep up with the additional cleaning, we will hire an additional person to help us with these sanitation tasks.	\$35,260.56 (\$23,608) + (\$1652.56) + (\$10,000)	3	2021-22-23	\$105,781.68
PowerSchool University This will be sending a team of 5 individuals annually (for three years) to PowerSchool University to become 'experts' on the SIS.	\$15,730.07	3	2022-23-24	\$47,190.23
Student iPads	\$500.00	100	N/A	\$50,000.00
Business Comm/Media Equipment	\$3245.00	12		\$38,940.00
Hard Surface/Fabric-free Furniture	\$40,000		N/A	\$40,000.00
Projectors/Monitors	\$2132.00	40	N/A	\$85,280.00
Contact Tracer Stipend This stipend will compensate an employee for the additional task of contact tracing when positive COVID cases impact our schools.	\$5,000.00	1	21-22	\$5,000.00
Sanitation Items	\$15,000	1	N/A	\$15,000.00
Food Service Equipment	\$150,000	1	N/A	\$150,000.00
Cybersecurity Audit	\$3,500.00	1	N/A	\$3,500.00
Federal Financial Audit	\$25,000.00	1	N/A	\$25,000.00
			Total	\$1,783,009.71

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*20% = \$356,601.95 (actual = \$750,294.64)

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