

ANNUAL FINANCIAL REPORT

COUNTY NUMBER 89

SCHOOL CORPORATION NUMBER 8305

SCHOOL CORPORATION NAME NETTLE CREEK SCHOOL CORPORATION

ANY QUESTIONS REGARDING THIS REPORT SHOULD BE DIRECTED TO:

CONTACT PERSON'S NAME DR. KYLE BARRENTINE

TITLE SUPERINTENDENT

TELEPHONE NUMBER 765 489-4543

WHEN EMAILING THE ANNUAL FINANCIAL REPORT TO THE DEPARTMENT OF EDUCATION, ATTACH THIS COVER SHEET.

OFFICE OF SCHOOL FINANCE
ATTN: PEGGY SMITH
151 W. OHIO STREET
INDIANAPOLIS, IN 46204-2798

NETTLE CREEK SCHOOL CORPORATION

7/26/21
11:33:24RECEIPTS COMPARISONS
CALENDAR YEAR 2020RC310
PAGE 1

RECEIPT ACCOUNTS	2020 APPROVED BUDGET RECEIPTS	2020 ACTUAL RECEIPTS
EDUCATION FUND		
1000 LOCAL SOURCES	118,074.00	.00
2000 INTERMEDIATE SOURCES	59.00	183.54
3000 STATE SOURCES	7,466,073.00	7,644,871.84
6000 OTHER ITEMS	50,000.00	64,107.80
TOTAL	7,634,206.00	7,709,163.18
DEBT SERVICE FUND		
1000 LOCAL SOURCES	1,407,000.00	1,416,549.03
TOTAL	1,407,000.00	1,416,549.03
OPERATIONS FUND		
1000 LOCAL SOURCES	1,916,586.00	1,960,369.56
5000 BONDS AND ADVANCES	800,000.00	800,000.00
6000 OTHER ITEMS	.00	227,159.12
TOTAL	2,716,586.00	2,987,528.68
GRAND TOTAL	11,757,792.00	12,113,240.89

NETTLE CREEK SCHOOL CORPORATION

7/26/21
11:34:51EXPENDITURE COMPARISONS
CALENDAR YEAR 2020RC305
PAGE 1

EXPENDITURE ACCOUNTS	2020 APPROVED BUDGET EXPENDITURES	2020 ACTUAL EXPENDITURES
EDUCATION FUND		
11000 INSTRUCTION/REGULAR PROGRAMS	4,278,385.89	4,066,674.89
12000 INSTRUCTION/SPECIAL PROGRAMS	602,960.00	455,251.99
13000 INSTRUCTION/ADULT/CONT. ED.	50.00	.00
14000 INSTRUCTION/SUMMER SCHOOL	23,950.00	8,127.33
16000 REMEDIATION PROGRAMS	19,355.00	3,793.37
17000 PAYMENTS/GOVNMNTL UNITS IN STA	443,730.00	433,025.81
21000 SUPPORT SERVICES/PUPILS	399,800.05	465,407.36
22000 SUPPORT SERVICES/INSTRUCTION	617,195.38	423,538.11
24000 SUPPORT SERVICES/SCH. ADMIN.	694,525.00	707,645.08
30000 OPERATION OF NON-INSTR SVCS	329,265.00	283,194.93
60000 OTHER ITEMS	800,000.00	800,000.00
TOTAL	8,209,216.32	7,646,658.87
DEBT SERVICE FUND		
50000 DEBT SERVICES	1,311,846.00	1,343,329.52
60000 OTHER ITEMS	93,000.00	.00
TOTAL	1,404,846.00	1,343,329.52
OPERATIONS FUND		
23000 SUPPORT SERVICES/GEN. ADMIN.	377,380.00	350,363.00
25000 CENTRAL SERVICES	168,702.00	115,336.28
26000 OPERATION & MAINT OF PLANT SVC	1,316,568.00	1,140,349.47
27000 STUDENT TRANSPORTATION	1,054,808.00	952,290.96
30000 OPERATION OF NON-INSTR SVCS	2,000.00	.00
40000 FACILITY ACQUISITION & CONSTR	284,785.36	314,124.39
TOTAL	3,204,243.36	2,872,464.10
GRAND TOTAL	12,818,305.68	11,862,452.49

NETTLE CREEK SCHOOL CORPORATION

CERTIFIED SALARY SCHEDULE

SALARY RANGE	COUNT
30,000 - 35,000	2
35,000 - 40,000	16
40,000 - 45,000	9
45,000 - 50,000	17
50,000 - 55,000	8
55,000 - 60,000	4
60,000 - 65,000	6
65,000 - 70,000	6
70,000 - 75,000	1

TOTAL CERTIFIED PART-TIME	1
TOTAL CERTIFIED FULL-TIME	69
TOTAL CERTIFIED EMPLOYEES	70

NETTLE CREEK SCHOOL CORPORATION

7/26/21
11:46:06EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063021RC280
PAGE 1

POSITION	AMOUNT
WELLNESS COORDINATOR	2,000.00
BOYS JR-SR HIGH SCHOOL SPORTS	
BASEBALL HEAD COACH	3,792.46
BASEBALL ASST. VARSITY & JV	2,087.81
BASKETBALL HEAD COACH (B)	7,243.99
BASKETBALL ASST. VARSITY COACH	2,310.29
BASKETBALL ASST VARSITY & JV	3,396.94
BASKETBALL FRESHMAN	2,672.85
BASKETBALL JH (2)	1,815.89
CROSS COUNTRY HEAD COACH (B&G)	3,396.94
CROSS COUNTRY JH (B&G)	1,051.63
FOOTBALL HEAD COACH	7,243.99
FOOTBALL ASSISTANT (2)	3,396.94
FOOTBALL JV & FRESHMAN	3,396.94
FOOTBALL ASST JV & FRESHMAN	1,906.53
FOOTBALL JH (2)	1,815.89
GOLF HEAD COACH (B)	2,249.52
TENNIS HEAD COACH & JH	2,249.52
TRACK HEAD COACH	3,792.46
TRACK ASST. VARSITY	2,087.81
TRACK JH	1,231.88
SWIMMING HEAD COACH (B&G)	3,792.46
SWIMMING ASST. VARSITY (B&G)	2,087.81
SWIMMING DIVING COACH (B&G)	1,705.68
SWIMMING JH (B&G)	1,051.63
WRESTLING HEAD COACH	3,792.46
WRESTLING JV	2,087.81
WRESTLING ASSISTANT	1,231.88
GIRLS JR-SR HIGH SCHOOL SPORTS	
BASKETBALL HEAD COACH	7,243.99
BASKETBALL VARSITY ASSISTANT	2,310.29
BASKETBALL JV COACH	3,396.94
BASKETBALL JH (2)	1,453.33
GOLF HEAD COACH	2,249.52
TRACK HEAD COACH	3,792.46
TRACK VARSITY ASST COACH	2,087.81
TRACK JH	1,231.88
VOLLEYBALL HEAD COACH	3,792.46
VOLLEYBALL JV COACH	2,087.81
VOLLEYBALL JH (2)	1,231.88
SOFTBALL HEAD COACH	3,792.46
SOFTBALL VARSITY ASST & JV	2,087.81
TENNIS HEAD COACH & JH	2,249.52
CHEERLEADING VARSITY & JV	2,087.81
CHEERLEADING FRESHMAN	1,231.88
CHEERLEADING JH	1,231.88
JR-SR HIGH SCHOOL ACTIVITIES	
STUDENT GOVERNMENT ASSOCIATION	471.74

NETTLE CREEK SCHOOL CORPORATION

7/26/21
11:46:06EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063021RC280
PAGE 2

POSITION	AMOUNT
JR-SR HIGH SCHOOL ACTIVITIES	
YEARBOOK-HS	1,350.33
MEDIA	1,013.52
BAND DIRECTOR	6,160.43
CHORAL DIRECTOR	3,053.95
INDOOR PERF ENSEMBLE DIRECTOR	3,289.00
CLASS SPONSORS 7,8,9,10 (8)	198.79
CLASS SPONSOR 12 (2)	1,043.39
CLASS SPONSOR 11 (2)	1,463.63
FFA SPONSOR	1,561.48
FCCLA SPONSOR	706.58
BPA SPONSOR	706.58
PUSH SPONSOR	706.58
CURRICULUM WORKSHOP CHAIR (3)	1,017.00
CURRIC WKSHOP PARTICIPANT (7)	796.00
DEPARTMENT HEAD (8)	1,075.32
G/T COORDINATOR	1,075.32
SPRING MUSICAL	1,906.53
VARIETY SHOW	826.06
SUMMER CONDITIONING COACH (5)	540.75
ACADEMIC TEAM COORDINATOR	833.27
ACADEMIC TEAM AREA COACH (5)	497.49
MODEL LEGISLATURE SPONSOR	994.98
OUTDOOR CLASSROOM SPONSOR	1,322.52
NATIONAL HONOR SOCIETY	706.58
P.E.E.R. HELPERS SPONSOR	706.58
SUMMER CONDITIONING COORD.(1)	648.90
SUMMER BOYS BASKETBALL (1)	1,081.50
SUMMER GIRLS BASKETBALL (1)	1,081.50
SUMMER FOOTBALL (1)	1,081.50
SUMMER VOLLEYBALL (1)	1,081.50
FALL HS ATHLETIC SUPERVISION	2,200.00
JH ATHLETIC SUPERVISION	4,500.00
PLATO	1,623.28
ELEMENTARY SCHOOL SPORTS	
VOLLEYBALL (2)	577.83
BASKETBALL 5TH GR BOYS TRAVEL	1,245.27
BASKETBALL 6TH GR BOYS TRAVEL	1,245.27
BASKETBALL 5TH GR GIRLS TRAVEL	1,245.27
BASKETBALL GIRLS 6TH GR TRAVEL	1,245.27
ELEMENTARY SCHOOL ACTIVITIES	
JUST SAY NO CLUB	608.73
SCIENCE FAIR 4TH GRADE	361.53
ELEM MUSIC DIRECTOR	696.28
ELEMENTARY YEARBOOK	361.53
ROBOTICS COACH	361.53
SCIENCE FAIR 6TH GRADE	361.53
MATH BOWL COACH	361.53
MATH BOWL ASSISTANT COACH	361.53

NETTLE CREEK SCHOOL CORPORATION

7/26/21
11:46:06

EXTRACURRICULAR SALARY SCHEDULE
IN EFFECT 063021

RC280
PAGE 3

POSITION	AMOUNT
ELEMENTARY SCHOOL ACTIVITIES MATH BOWL COORDINATOR	361.53

NETTLE CREEK SCHOOL CORPORATION

7/27/21
2:22:49NON-CERTIFIED EMPLOYEE CLASSIFICATIONS
AND RANGE OF PAY RATES 2020 - 2021RC290
PAGE 1

CLASSIFICATIONS	LOWEST SALARY	HIGHEST SALARY
01 INSTRUCTIONAL & PUPIL SERVICES		
19 SPECIAL ED AIDES	.00	.00
22 SPEECH/HEARING AIDE	.00	.00
24 LIBRARY AIDE	11.35	11.35
35 INSTRUCTIONAL AIDES	.00	15.14
36 COMPUTER AIDE	.00	.00
40 HA ASSISTANT	11.35	11.35
03 HEALTH SERVICES		
23 NURSE AIDE	12.85	12.85
37 SCHOOL NURSE	1,528.23	1,528.23
04 OFFICE/CLERICAL/SECRETARIES		
21 ATHLETIC SECRETARY	872.31	872.31
34 SCHOOL SECRETARY/CLERK	11.96	988.70
05 EXECUTIVE/ADMIN/ACCOUNTING		
25 DIRECTOR OF OPERATIONS	2,648.52	2,648.52
30 EXECUTIVE SECRETARY/PAYROLL	1,663.38	1,663.38
31 CORPORATION TREASURER	11.22	2,250.00
06 MAINT/CUSTODIAL/TRANSPORTATION		
20 TRANSPORTATION AIDE	.00	.00
26 MECHANIC	.00	.00
27 MAINTENANCE/CUSTODIAN	11.35	1,413.31
28 BUS DRIVER	86.16	599.80
29 MAINT/TRANS SECRETARY	1,226.45	1,226.45
07 COMPUTER SERVICES		
18 TECHNOLOGY ASSISTANTS	15.30	15.30
38 TECHNOLOGY COORDINATOR	2,115.38	2,115.38
39 TECHNOLOGY SECRETARY	969.02	969.02
TOTAL NUMBER OF NON-CERTIFIED PART-TIME EMPLOYEES	82	
TOTAL NUMBER OF NON-CERTIFIED FULL-TIME EMPLOYEES	23	

NETTLE CREEK SCHOOL CORPORATION

7/26/21
12:53:21

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT 063021

RC285
PAGE 1

	LOWEST SALARY	HIGHEST SALARY	AVERAGE SALARY	NUMBER PERSONNEL
ADMINISTRATIVE STAFF	74,102.45	118,000.00	82,831.01	7

7/26/21
12:57:23STUDENT ENROLLMENT
02/1/2021RC220
PAGE 1

GRADE LEVEL	ENROLLMENT
PRE-SCHOOL AGES 0 - 2 (PW).....	.00
PRE-KINDERGARTEN AGES 3 - 5 (PK)	15.00
KINDERGARTEN.....	72.00
GRADE 1.....	84.00
GRADE 2.....	91.00
GRADE 3.....	89.00
GRADE 4.....	72.00
GRADE 5.....	90.00
GRADE 6.....	82.00
GRADE 7.....	91.15
GRADE 8.....	89.00
GRADE 9.....	96.12
GRADE 10.....	82.11
GRADE 11.....	80.46
GRADE 12.....	78.15
GRADE 12+/ADULT (13).....	.00
TOTAL.....	1,111.99

NETTLE CREEK SCHOOL CORPORATION

7/26/21
1:30:52

ASSESSED VALUATION AND TAX RATES
CALENDAR YEARS 2020 AND 2021

RC226
PAGE 1

	YEAR 2020	YEAR 2021
Assessed Valuation	2,844,422.01	2,741,332.12
Tax Rate - Education Fund.....		
Tax Rate - Referendum Fund.....		
Tax Rate - Debt Service Fund.....	.4567	.4738
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund.....	.5887	.6365
Tax Rate - Exempt Debt Service Fund.....		

NETTLE CREEK SCHOOL CORPORATION

PAYMENTS IN EXCESS OF \$2500.00 MADE TO VENDORS IN 2020

Vendor Name	Expended
EAST CENTRAL INDIANA SCHOOL	985,748.65
APPLE	737,283.30
CHARTWELLS - COMPASS GROUP USA	491,064.77
NEW CASTLE CAREER CENTER	261,577.00
KERLIN BUS SALES	251,273.87
LINCOLN FINANCIAL GROUP	244,420.88
HAGERSTOWN UTILITIES	228,023.24
PROCARE	188,499.50
NEW CASTLE COM. SCHOOL CORP.	163,727.52
PRO INDUSTRIES	128,407.00
MCGOWAN INSURANCE GROUP	124,761.40
SPEAR CORPORATION	108,277.63
WHISENHUNT CONSTRUCTION INC	85,614.02
DELL FINANCIAL SERVICES	69,389.38
CO-ALLIANCE COOP	57,682.26
AMAZON	53,584.56
ENTERPRISE UNIFIED SOLUTIONS	51,395.00
FORWARD EDGE	49,358.44
CULY MECHANICAL ELECTRICAL LLC	48,176.64
SELKING INTERNATIONAL &	42,080.85
AMERICAN FIDELITY ASSURANCE CO	40,210.92
GREENS FORK ALIGNMENT	39,190.63
CURRICULUM ASSOCIATES LLC	38,462.33
DOUBLERADIUS, INC.	37,742.94
COMMUNITIES IN SCHOOLS OF	35,848.00
TOWN OF HAGERSTOWN	33,895.00
ST. JOSEPH INSTITUTE FOR THE	33,548.32
TOSHIBA FINANCIAL SERVICES	31,654.26
POWERSCHOOL GROUP LLC	31,548.36
ACCIDENT FUND	30,931.00
BAKER TILLY	30,576.25
CONSTELLATION NEWENERGY-GAS	26,370.56
ICE MILLER LLP	25,900.00
HOUGHTON ENTERPRISES	24,812.32
HOOSIER GLASS	24,500.00
THE JANITORS SUPPLY CO, INC.	24,240.99
STATE BOARD OF ACCOUNTS	24,165.00

VECTREN ENERGY DELIVERY	23,754.66
EVENTLINK	20,099.00
CROWNOVER LAWN CARE	19,725.00
KOORSEN FIRE & SECURITY,INC.	19,477.15
CAPITOL VARSITY SPORTS, INC.	18,163.35
THE LOGO SHOPPE	17,306.38
NIET	16,658.75
PRESTWICK HOUSE, INC.	16,053.46
NETTLE CREEK HARDWARE	15,887.49
A.E. BOYCE COMPANY, INC.	15,712.37
DIRECT FITNESS SOLUTIONS	15,225.00
FOLLETT SCHOOL SOLUTIONS INC.	14,289.50
EDMENTUM, INC	14,186.80
HILLYARD/INDIANA	13,860.71
NETTLE CREEK CLASSROOM	13,808.71
NORTHWEST EVALUATION ASSOCIATI	12,265.00
FRONTIER	11,824.91
BBFCS	11,716.53
BES ENTERPRISES	11,665.84
TEXAS LIFE INSURANCE COMPANY	11,446.04
JOHNSON CONTROLS	11,198.00
ADMINISTRATOR ASSISTANCE,LLC	11,113.41
LEE COMPANY INC	10,605.00
ENA SERVICES LLC	10,298.39
EDUCATIONAL FUNRITURE LTD	8,861.51
BSN SPORTS	8,305.41
EAST CENT. EDUC. SERVICE CENT	8,075.00
OPEN CONTROL SYSTEMS	7,807.00
AUTOMATED CONTROLS	7,521.95
HEARTLAND PAYMENT SYSTEMS	7,387.26
CHRISTIAN KROPF	7,288.94
SCHOOL OUTFITTERS	7,209.73
QUILL CORP	7,122.81
MACALLISTER MACHINERY CO.,INC	7,040.60
LEARNING A-Z	7,039.03
CENTERVILLE HIGH SCHOOL	7,032.54
BEST WAY DISPOSAL	6,973.37
STANDARD FOR SUCCESS,LLC	6,804.00
CANTEEN VENDING SERVICES	6,569.00
HENRY COUNTY GLASS & MIRROR	6,461.40
MCGRAW-HILL	6,224.33
E.T. PADDOCK ENTERPRISES, INC.	6,050.00
WALMART COMMUNITY	6,023.83

CANTEEN VENDING	6,013.00
MUNCIE MUSIC CENTER	5,665.99
OAK SECURITY GROUP, LLC	5,557.36
ON DECK SPORTS	5,308.57
RENAISSANCE LEARNING, INC.	5,295.00
CONTRACT PAPER GROUP	5,160.00
CUSTOMIZED MECHANICAL LLC	5,155.00
VERIZON WIRELESS	5,141.30
JUNIOR LIBRARY GUILD	5,031.90

NETTLE CREEK SCHOOL CORPORATION

7/26/21
2:07:44

STATEMENT OF INDEBTEDNESS
CALENDAR YEAR 2020

RC235
PAGE 1

INDEBTEDNESS	PRINCIPAL OUTSTANDING
TEMPORARY LOANS.....	
SCHOOL BONDS.....	1,055,000.00
EMERGENCY LOANS.....	
SCHOOL BUS LOANS.....	
HOLDING COMPANY - PUBLIC & PRIVATE.....	4,385,000.00
VETERANS MEMORIAL LOANS.....	
COMMON SCHOOL LOANS.....	1,529,076.00
INDIANA BOND BANK/ANTICIPATED NOTES.....	
RETIREMENT/SEVERANCE BOND DEBT.....	
BANK LOANS OR DLGF APPROVED DEBT.....	
QUALIFIED SCHOOL CONSTRUCTION BONDS (ARRA)....	
QUALIFIED ZONE ACADEMY BONDS (ARRA).....	
TOTAL.....	6,969,076.00
OUTSTANDING ENCUMBRANCES - ALL FUNDS.....	19,886.67
(INCLUDE PURCHASE ORDERS, VENDOR CONTRACTS, LETTERS OF COMMITMENT, LEASES)	

ANNUAL FINANCIAL REPORT
CERTIFICATION

I HEREBY CERTIFY THAT THE ANNUAL FINANCIAL REPORT IS TRUE AND ACCURATE IN EVERY RESPECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT ALL CONTRACTS, VOUCHERS, AND BILLS FOR ALL PAYMENTS MADE BY THE SCHOOL CORPORATION ARE IN ITS POSSESSION AND OPEN TO PUBLIC INSPECTION.

DATE 7-28-2021

SIGNATURE 
SECRETARY, BOARD OF SCHOOL TRUSTEES

NETTLE CREEK SCHOOL CORP
297 EAST NORTHMARKET STREET
HAGERSTOWN IN 47346-1395

TITLE	NAME	SIGNATURE
BOARD PRESIDENT	DAN DAVIS	